

24 Title I - SES

| Funct. | Obj. | Dscrpt. | Loc. | Qty. | Cost | Narrative Description | Last Updated Date |
|--------|------|-------------------|------|------|-------------|---|-------------------------|
| 100 | 100 | Salaries | SES | 1 | \$54,733.00 | Employ properly certified teacher (K. McGee) @ 1.0 FTE to reduce class sizes of second grade from 1:24 to 1:16. | 6/28/2023 4:33:16 PM |
| 100 | 100 | Salaries | SES | 1 | \$17,107.00 | Employ an Academic Interventionist Assistant (AIA) @ 1.0 FTE (B. Graham-Washington) to implement online science instructional programs. The AIA will provide additional academic instruction in the content area of science a means to increase student achievement. The AIA will engage students in online science instructional programs such as Generation Genius and will assist in monitoring student progress. The AIA is fully qualified and will work under the direct instruction/ supervision of properly certified teachers. | 6/28/2023 4:49:29 PM |
| 100 | 100 | Salaries | SES | 1 | \$2,500.00 | <p>Provide extended school/ tutoring programs such as before/ after/ summer school academic assistance with a blended (face-to-face virtual) learning approach for at-risk/ targeted students. The school will provide an enriched and accelerated approach to assisting students to meet challenging state content standards. Expenditures to include salaries for identified staff to work beyond their regular contract days/ week/ year up to 5 days per week.</p> <p style="text-align: center;">Extended school/ tutoring programs hourly rates:</p> <ul style="list-style-type: none"> -Certified Liaison (Admin. Exp. serving as an AP) \$45 -Certified Liaison (Teacher, Coordinator, etc.) \$40 -Properly certified teacher - \$30 -Properly certified teacher w/R2 Succeed Endorsement \$40 -Paraprofessionals (IA, Clerical, Liaison) hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours -Classified Liaison under supervision of properly certified staff hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours | 6/29/2023 2:48:22 PM |
| 100 | 200 | Employee Benefits | SES | 1 | \$27,777.32 | Class size reduction teacher (K. McGee) benefits. | 6/28/2023 4:50:36 PM |

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| 100 | 200 | Employee Benefits | SES | 1 | \$5,041.59 | Academic Interventionist Assistant (B. Graham-Washington) benefits. | 6/29/2023 6:35:44 PM |
| 100 | 200 | Employee Benefits | SES | 1 | \$836.85 | Benefits on extended school programs salaries. | 6/28/2023 5:10:36 PM |
| 100 | 300 | Purchased Services | SES | 1 | \$8,587.00 | The school will supplement technology to increase student achievement across the core content/ subject areas. Technology purchases will be above and beyond what the district provides. Instruction for skills/ activities will be enhanced with the use of software site licenses such as Letterland Digital Licensing's (11 @ \$75.00), IXL online standards-based math. ELA, science instruction subscription (1 year school-wide @ \$7,762.00), etc. | 6/29/2023 6:37:27 PM |
| 100 | 400 | Supplies and Materials | SES | 1 | \$6,897.93 | Purchase instructional supplies/ materials and books to increase student achievement across the core content/ subject areas and to differentiate instruction (flex groups). Likewise, the school will supplement technology to provide a blended learning (face-to-face virtual) approach and enhance student skills. Technology purchases will be above and beyond what the district provides. Expenditures to include supplies such as LIM materials, Ready Curriculum, grammar curriculum, leveled text, classroom libraries, media books, assorted reading materials, manipulatives, STEM materials, paper, pencils, folders, binders, etc., and technology supplies such as headphones, replacement mouse/ keyboards, ink cartridges, replacement parts/ upgrades to existing devices, etc. | 6/29/2023 6:38:03 PM |
| 188 | 100 | Salaries | SES | 1 | \$1,500.00 | Provide stipend for a para-professional (S. Hammond) to serve as a liaison between the school and students' home; to encourage parent/family engagement and participation in school programs; as well as to assist students' families in areas of school-related concerns in grades PK - 6. The stipend will cover services rendered beyond the regular workday to supplement duties carried out during the regular school day with parents. | 6/29/2023 3:40:17 PM |
| 188 | 200 | Employee Benefits | SES | 1 | \$502.11 | Parent Liaison (S. Hammond) benefits. | 6/28/2023 5:02:25 PM |

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| 188 | 400 | Supplies and Materials | SES | 1 | \$3,000.00 | <p>To increase parent/ family engagement, as well as build a partnership between home and school, the school will implement family engagement events such as STEM/ Literacy/ Math/ Arts Integration nights, Parent Academy's, trainings/ workshops, and other family opportunities. Events/ activities will provide parents/ families with strategies to support family education across the core content/ subject areas and to better help their child(ren) with the standards. Parenting and leadership skills will be combined to empower parents to become vital contributors to their child(ren's) academic success. In addition, the school will create, print or copy, and distribute parent-school communications, such as newsletters and brochures. Expenditures to include items such as paper, pencils, pens, markers, poster board, project display boards, chart tablets, construction paper, books, videos/ CDs/ DVDs, parenting partners tool kits (Facilitators Manuals in English Spanish, workbooks, posters, presentation supplies, etc.), postage, labels, newsletters, brochures, agendas, calendars, flyers, paper, postcards, etc., and light refreshments.</p> | 6/28/2023 5:04:18 PM |
| 210 | 600 | Other Objects | SES | 1 | \$4,048.00 | <p>The school will implement "The Leader in Me" program across grade levels as a means to supplement the school's instructional resources. "The Leader in Me" program is Franklin Covey's whole school transformation process. It teaches 21st century leadership and life skills to students and creates a culture of student empowerment based on the idea that every child can be a leader. "The Leader in Me" is aligned to many national and state academic standards. The process teaches students the skills needed for academic success in any setting. These skills include critical thinking, goal setting, listening and speaking, self-directed learning, presentation making and the ability to work in groups. Expenditures to include Per Student School Membership (368 @ \$11.00 ea.).</p> | 6/12/2023 3:44:33 PM |

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| 220 | 300 | Purchased Services | SES | 1 | \$9,720.00 | <p>Provide on/off site professional learning opportunities using a blended (face-to-face virtual) approach for teachers and administrators in the area of standards implementation, as well as, student leadership, and social/ emotional development in efforts to improve academic performance in all content/ subject areas. Professional learning opportunities may include training on data analyst; student leadership and development; creating project based learning projects; creating formative/ summative authentic higher order assessments; developing lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science, social studies, and arts integration; as well as South Carolina College Career Readiness Standards sessions, Math and Reading conferences such as the ASCD, SCCTM Conf., PSLA Conf., and the SCASA Conf., Franklin Covey's Leader in Me Program, the Leader in Me Symposium/ trainings, Arts Now Foundational Seminar, Collective Leadership Initiative, and Letterland's Train the Coach Training, etc., to gain valuable information and research-based (Best Practices) to improve student achievement, address learning loss, and support social/ emotional development to enhance school wide academic programs, and support South Carolina College Career Readiness Standards. The Principal, Leadership Team, and Teachers may attend. Expenditures may include consulting fees, renewal fees, registration, lodging, meals, travel and mileage. The school will provide substitutes for staff participating in professional development trainings/ conferences through a contractual services agreement.</p> | 8/2/2023 12:20:34 PM |
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\$142,250.80